

## **2008-2009 CSP performance monitoring – exception report**

### Introduction

There are a total of 44 targets in the Community Safety Plan for 2008/11. 35 of the targets are on target to achieve (green), 5 are slightly below expected performance (amber), two targets were red and two were not due an update.

The amber and red targets are addressed below under the objective headings.

### **1. Anti-Social Behaviour**

There are six targets in total, out of which five are green, the remaining target is not due an update until 2010.

### **2. Drugs**

There are six targets, of which all six are green for 2008/09.

### **3. Violent Crime**

There are 10 targets of which six are green, three are amber and one red for 2008/09.

The red target is as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. There have been 86 SVCs year to date. The rate is currently 0.45, this is an increase of crimes on the previous year and the target for 2008/09 has not been achieved. This target be re-set for 2010/11 to 8% reduction on the 2008/09 baseline.

The amber targets are as follows:-

3.2 - Reduce violence in the night time economy. Using data from 2008/09 to identify a baseline and then aim for a year on year reduction of people attending A & E relating to violent crime. Good progress has now been made, all of the additional recording fields have been agreed and a test system developed. The full system will go live 1<sup>st</sup> May 2009. North Tees could even be the first within the North East to implement the Cardiff Model.

3.3 – Reduce domestic violence through the completion of 46 sessions during the life of this Plan of the perpetrator programme and to have at least 40 men successfully complete the process. 42 sessions held this year to date, which means that this part of the target will be achieved over the life of the Plan.

However, only 5 men successfully completed the programme in 2008/09. Which means more work will be needed to reach the target of 40 men completing the programme over the remaining two years of the Plan.

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. No properties have been identified, this was an aspirational target. Lack of funding limits the work that can be completed on this. Work on-going with Tristar to identify properties that have received modifications and specific target hardening through the Safe at Home Scheme. Support work through Outreach Services continues to assist people living in the community.

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. One ASBO/CRASBO granted in 2008/09, one ASBO/ CRASBO is currently being worked on, this target is achievable in the remaining life of the Plan.

#### **4. Criminal Damage**

There are five targets, all of which are green for 2008/09 – excellent work!

#### **5. Diverting Young People from Offending**

There are five targets, four of which are green, and one red for 2008/09.

The red target is as follows:-

5.4- Decrease the number of 16-18 years not in education, employment and training (NEET) using a baseline from 2004 of 12.6% with a target for 2008/09 of 9.2%. The percentage of 16-18 year olds in NEET for Q4 in 2008/09 is 10%. The target has not been met in this financial year partly due to the current economic climate, with increasing number of young people losing their job.

#### **6. Emerging Issues – Other Theft**

There are six targets, five of which are green, and one where figures for 6.2 have not been received from GONE at the time of writing this report.

#### **7. Other Targets Monitored**

There are six targets of which five are green, and one amber for 200/09.

The amber target is as follows:-

7.3 - Community Cohesion Target: Increase the use of Offensive Incident reporting forms sent to the ASB Teams. One form received through Offensive Incident procedure during the whole of 2008/09. A re-launch of the Procedure took place in Dec 09 to council departments, plans to promote the service to community groups planned between now and August 2009.